

**STATE REVENUE FORECAST**  
**TOTAL GENERAL FUND REVENUE FORECAST**  
**Fiscal Years 2011, 2012 and 2013**  
**December 15, 2010**  
**(in millions \$ )**

				Prior Forecast 2011	Updated Forecast 2011	Diff. From Prior Forecast	Percent Diff. From Prior Forecast	Percent Growth Over 2010	Forecast 2012	Percent Growth Over 2011	Forecast 2013	Percent Growth Over 2012
	Actual 2009	Actual 2010	Actual Growth									
<b>Major Taxes</b>												
Sales & Use	6,153.3	5,914.7	-3.9%	6,168.8	6,133.0	-35.8	-0.6%	3.7%	6,337.0	3.3%	6,624.0	4.5%
Individual AGI	4,313.8	3,875.6	-10.2%	4,120.5	4,354.9	234.4	5.7%	12.4%	4,620.0	6.1%	4,896.6	6.0%
Corporate - AGI, URT, USUT, FIT	839.0	592.2	-29.4%	733.1	681.8	-51.3	-7.0%	15.1%	688.1	0.9%	694.7	1.0%
Riverboat Wagering	545.4	538.1	-1.3%	574.7	555.3	-19.4	-3.4%	3.2%	573.1	3.2%	550.5	-3.9%
Racino Wagering	62.8	120.8	92.3%	122.1	128.1	6.0	4.9%	6.0%	131.7	2.8%	131.2	-0.4%
<b>Subtotal Major Taxes</b>	<b>11,914.2</b>	<b>11,041.3</b>	<b>-7.3%</b>	<b>11,719.2</b>	<b>11,853.1</b>	<b>133.9</b>	<b>1.1%</b>	<b>7.4%</b>	<b>12,349.9</b>	<b>4.2%</b>	<b>12,897.0</b>	<b>4.4%</b>
<b>Other Revenue</b>												
Cigarette*	290.3	270.3	-6.9%	276.4	271.5	-4.9	-1.8%	0.5%	267.2	-1.6%	265.3	-0.7%
Insurance	183.7	176.5	-3.9%	177.2	177.2	0.0	0.0%	0.4%	177.2	0.0%	177.2	0.0%
Inheritance	185.7	133.2	-28.3%	155.0	135.0	-20.0	-12.9%	1.4%	135.0	0.0%	135.0	0.0%
Alcoholic Beverages	16.1	12.7	-21.4%	17.0	16.1	-0.9	-5.3%	27.1%	16.3	1.2%	16.7	2.5%
Riverboat Admissions	12.8	20.6	60.5%	16.7	16.7	0.0	0.0%	-19.0%	16.7	0.0%	16.0	-4.2%
Interest	61.9	25.4	-59.0%	35.0	25.0	-10.0	-28.6%	-1.6%	25.0	0.0%	25.0	0.0%
MV, CVET & FIT Recapture	13.0	302.0	2218.6%	239.5	240.9	1.4	0.6%	-20.2%	201.1	-16.5%	200.8	-0.1%
Miscellaneous Revenue	228.5	204.8	-10.4%	199.7	215.7	16.0	8.0%	5.3%	213.4	-1.1%	212.5	-0.4%
<b>Subtotal Other Revenue</b>	<b>992.0</b>	<b>1,145.4</b>	<b>15.5%</b>	<b>1,116.5</b>	<b>1,098.1</b>	<b>-18.4</b>	<b>-1.6%</b>	<b>-4.1%</b>	<b>1,051.9</b>	<b>-4.2%</b>	<b>1,048.5</b>	<b>-0.3%</b>
<b>Total General Fund</b>	<b>\$12,906.2</b>	<b>\$12,186.7</b>	<b>-5.6%</b>	<b>\$12,835.7</b>	<b>\$12,951.2</b>	<b>\$115.5</b>	<b>0.9%</b>	<b>6.3%</b>	<b>\$13,401.8</b>	<b>3.5%</b>	<b>\$13,945.5</b>	<b>4.1%</b>

\* Prior year revenues and forecasted revenues for the Cigarette Tax Account have been adjusted to reflect the new distribution under HEA 1001-2009 and to provide a comparison to the prior year.